

REVENUE 2026		
DONATIONS		
Individuals	\$ 1,500	
Friends of Coronado Library	\$ 4,000	
San Diego Folk Heritage	\$ 500	
San Diego Highland Games	\$ 500	
Mom's Pies	\$ 200	
MEMBERSHIP	\$ 700	
GRANTS		
City of Coronado	\$ 10,000	
City of Encinitas	\$ 2,550	
SD Chinese Women's Association	\$ 1,800	
SAC: Jenny Fund	\$ 1,000	
VAPA/ Prebys	\$ 2,500	
TOTAL REVENUE 2026		\$25,250
GRANT DEFERRED FROM 2025		
City of Encinitas	\$ 2,200	
VAPA/ Prebys	\$ 22,500	
TOTAL GRANTS DEFERRED		\$24,700
EXPENDITURES		
PAYMENTS TO TELLERS: DONATIONS		
Monthly, Template/Skybound: Teller Payments	\$ 2,400	
2026 SD Storytelling Festival: Teller Payments	\$ 4,000	
Sam Hinton Festival: Teller Payments	\$ 450	
Highland Games: Teller Payments	\$ 500	
Julian Apple Days: Teller Payments	\$ 350	
2026 Tellabration: Teller Payments	\$ 1,500	
	\$ 1,400	
PAYMENTS TO TELLERS :GRANTS		
2026 Storytelling Institute: Coronado: Presenter Payments	\$ 1,500	
SD Chinese Historical Museum: Teller Payments	\$ 1,300	
Storytelling Institute & Performance, Encinitas	\$ 2,500	
Coronado Book Launch: Teller Payments	\$ 3,500	
VAPA/ Prebys Residency: Presenter Payments	\$ 22,000	
EQUIPMENT		
Equipment replacement/ repair	\$ 400	
PROGRAM EXPENSES		
Liability Insurance: Hartford	\$ 600	
Zoom annual subscription	\$ 150	
Membership NSN	\$ 100	

Web hosting, annual	\$ 250	
CLERICAL, POSTAGE, FEES		
Supplies, Postage	\$ 200	
Checks, Banking	\$ 100	
California filing fees	\$ 50	
TOTAL EXPENDITURES		\$43,250
PROJECTED SURPLUS AVAILABLE 12/31/2026		\$ 6,700.00